

Town of Porcupine Plain

Utility System Information - 2024

In 2024, the Town of Porcupine Plain left the water and sewer rates as they were. Rates had last been increased in 2017 by approximately 10%. For residential properties, the minimum monthly charges are \$21.00 for water services and \$12.00 for sewer services. These rates were deemed to be acceptable by the Saskatchewan Municipal Board, and were established under Bylaw #2016-05. Council is looking at getting approval to increase water and sewer rates by approximately 5% for 2025.

Annual Financial Overview

According to the Town's audited 2024 financial statements, the total revenue generated for the water and sewer utility system was \$375,505 and the total expenses were \$282,036. These expenses do not include capital expenditures. In 2016 the Town completed electrical upgrades at the water treatment plant, and in 2019 mechanical upgrades at the water treatment and at the well site were done.

For 2024, waterworks revenues covered 1.33% of the waterworks expenditures and debt payments. Total waterworks revenues (R), Total waterworks expenditures (E,) Total debt payments on waterworks infrastructure loans (D) as a ratio: R divided by E+D = $375,505/282,036 = 1.33\%$

Town of Porcupine Plain Water and Sewer Utility System 2024	
Revenue: (Schedule 2-3)	
Water Charges	148,846
Sewer Charges	68,499
Grant – Gas Tax Program/Canada Bldg Fund	23,877
Infrastructure Fees	38,971
Waste Collection Fees	95,312
Connection Fees, Other	
	375,505
Expenditures: (Schedule 3-2)	
Wages, Benefits	129,511
Contractual Services	34,077
Utilities	33,307
Maintenance, Materials, Supplies	29,440
Amortization	55,701
Surplus/(Deficit): – Utility Services (Schedule 4 – Utility Services)	282,036
	93,469

Reserve Accounts

The amount of 2024 utility revenue transferred into to the Utility Reserve account was \$38,969.44. Every year we add the infrastructure fees to the Utility Reserve Account, which will be used for water and sewer system capital infrastructure.

In 2024 \$38,969.44 plus interest of \$8,902.27 put the total in utility reserves to **\$308,309.98**.

Information is Also Available at the Town Office

Town of Porcupine Plain

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