The Town of Porcupine Plain

Utility System Information

2023

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Utility System Information - 2023

In 2023, the Town of Porcupine Plain left the water and sewer rates as they were. Rates had last been increased in 2017 by approximately 10%. For residential properties, the minimum monthly charges are $21.00 for water services and $12.00 for sewer services. These rates were deemed to be acceptable by the Saskatchewan Municipal Board, and were established under Bylaw #2016-05. Council is looking at getting approval to increase water and sewer rates by approximately 5% for 2025.

Annual Financial Overview

According to the Town's audited 2023 financial statements, the total revenue generated for the water and sewer utility system was $378,473 and the total expenses were $311,243. These expenses do not include capital expenditures. In 2016 the Town completed electrical upgrades at the water treatment plant, and in 2019 mechanical upgrades at the water treatment and at the well site were done.

For 2023, waterworks revenues covered 1.21% of the waterworks expenditures and debt payments. Total waterworks revenues (R), Total waterworks expenditures (E,) Total debt payments on waterworks infrastructure loans (D) as a ratio: R divided by E+D = 378,473/311,243 = 1.21%

Town of Porcupine Plain
Water and Sewer Utility System
2023

Revenue: (Schedule 2-3)		
Water Charges	143,553	
Sewer Charges	67,165	
Grant – Gas Tax Program/Canada Bldg Fund	58,099	
Infrastructure Fees	38,300	
Waste Collection Fees	71,326	
Connection Fees, Other (Schedule 2-4)	30	
		378,473
Expenditures: (Schedule 3-2)		
Wages, Benefits	120,670	
Contractual Services	57,103	
Utilities	34,045	
Maintenance, Materials, Supplies	44,440	
Amortization	54,985	
		311,243
Surplus/(Deficit): – Utility Services (Schedule 4 – Utility Services)		67,230

Reserve Accounts

The amount of 2023 utility revenue transferred into to the Utility Reserve account was $38,299.63. Every year we add the infrastructure fees to the Utility Reserve Account, which will be used to provide water and sewer system capital infrastructure.
In 2023 $38,299.63 plus interest of $168.66 put the total in utility reserves to **$260,438.27.**

Information is Also Available at the Town Office

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